

### FY2012 EPWG Funding - Prioritized Activities Matrix

Priority	Clark Co.		Elko Co.		Esmeralda Co.		Lincoln Co.		Nye Co.		White Pine Co.		Totals
#1	Equipment	\$ 23,010.00	Equipment (Defibulator)	\$ 17,000.00	Personnel	\$ 36,000.00	Personnel	\$ 35,000.00	Personnel / Salaries	\$ 58,594.00	Salary	\$ 35,800.00	\$ 205,404.00
#2			Consulting /Contracting	\$ 14,760.00	Supplies/Operating	\$ 6,666.00	Supplies & Operating	\$ 2,500.00	Contract Employee	\$ 12,500.00	Travel	\$ 2,500.00	\$ 38,926.00
#3					Travel	\$ 1,500.00	Travel	\$ 1,500.00	Benefits	\$ 32,524.00	Operating	\$ 2,000.00	\$ 37,524.00
#4					Turnouts	\$ 15,000.00	Communication	\$ 30,000.00	Truck Chassis Mount Dog Box*	\$ -	Computers	\$ 9,200.00	\$ 54,200.00
#5					Vehicle	\$ 45,000.00			HM, Fire & Tactical supplies	\$ -	Lund Vehicle	\$ 32,500.00	\$ 77,500.00
#6											SCBA/PPE	\$ 21,900.00	\$ 21,900.00
<b>APPROVED SUB TOTAL</b>		<b>\$ 23,010.00</b>		<b>\$ 31,760.00</b>		<b>\$ 104,166.00</b>		<b>\$ 69,000.00</b>		<b>\$ 103,618.00</b>		<b>\$ 103,900.00</b>	<b>\$ 435,454.00</b>

Balanced  
4/17/13 \$ 413,554.00

### Remaining Prioritized Activities Matrix (should additional funds become available)

#7					Remaining Travel Request	\$ 600.00	Remaining Supplies & Op	\$ 1,050.00	Half funding Sec II	\$18,322	Security Fencing	\$ 12,250.00	\$ 32,222.00
#8					Remaining Turnout Request	\$ 2,000.00	Remaining Travel	\$ 1,250.00	Pagers	\$35,000	Training	\$ 6,850.00	\$ 45,100.00
#9					Computers and Projector	\$ 4,870.00	Remaining Communication	\$ 86,000.00	Mobile Shower and Restroom	\$32,000	Radios	\$ 31,860.00	\$ 154,730.00
#10					Training	\$ 5,000.00	Fire Truck Equipment	\$ 20,000.00	Ambulance Supplies	\$15,000	Remaining SCBA/PPE	\$ 21,900.00	\$ 61,900.00
#11							Ambulance Gurney	\$ 6,500.00	AED Batteries & Supplies	\$15,000	Battalion Truck	\$ 48,500.00	\$ 70,000.00
#12							Radios	\$ 1,800.00	Hazmat Supplies and Calibration	\$10,000	Other Training	\$ 2,200.00	\$ 14,000.00
#13							Computer	\$ 2,500.00	Type III Fire Apparatus	\$120,000			
#14							Training	\$ 1,000.00					
<b>ADDITIONAL SUB TOTAL</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 12,470.00</b>		<b>\$ 120,100.00</b>		<b>\$ 245,322.00</b>		<b>\$ 123,560.00</b>	<b>\$ 377,952.00</b>
<b>TOTAL</b>		<b>\$ 23,010.00</b>		<b>\$ 31,760.00</b>		<b>\$ 116,636.00</b>		<b>\$ 189,100.00</b>		<b>\$ 348,940.00</b>		<b>\$ 227,460.00</b>	<b>\$ 813,406.00</b>

=EPWG Grant funds issued at 50-100% sub-grantees  
 =Pending EPWG Grant Funds Already approved by the EPWG Committee (pending DOE approved allocation)

